

# CEPF FINAL PROJECT COMPLETION REPORT

## I. BASIC DATA

**Organization Legal Name:** Sumgayit Centre for Environment Rehabilitation

**Project Title (as stated in the grant agreement):** Model Project on Sustainable Forestry and Introduction of Alternative Energy Sources for Saving Habitats of CEPF Priority Species

**Implementation Partners for this Project:** Khachmaz-Gishlag Municipality of Oguz District

**Project Dates (as stated in the grant agreement):** May 1, 2006 - March 31, 2007

**Date of Report (month/year):** 07/2007

## II. OPENING REMARKS

*Provide any opening remarks that may assist in the review of this report.*

Project has been implemented successfully according to agreed work plan and budget. Some delays in timeframe have been connected with difficulties in finding of appropriate producer of machinery and its transportation.

## III. ACHIEVEMENT OF PROJECT PURPOSE

**Project Purpose:** The Project Purpose is to soften anthropogenic press on forests - habitats of endangered species through offering the local communities alternative energy sources and livelihoods

### Planned vs. Actual Performance

Indicator	Actual at Completion
<b>Purpose-level:</b>	
1) the amount of wooden briquettes produced by our enterprise is the main indicator of preventing freshwater pollution by wooden sawdust;	At least 500 kg (depending on electric supply in the village where the machinery has been installed) of sawdust is transformed into wooden briquettes per day, which prevents pollution of freshwaters with the same amount of sawdust.
2) the amount of sold wooden briquettes is the main indicator of replacing the same amount of fuel woods cut in the forests	At this stage the local population hardly gets used to new type of energy source and that is why it is possible to sell approximately only 300-500 kg of briquettes per day.
3) the amount of income generated by enterprise is the main indicator of alternative livelihood offered to the local community	For the first stage through aggressive sales the enterprise tries to find its place in the market. But in the nearest future it is planned to generate income.

**Describe the success of the project in terms of achieving its intended impact objective and performance indicators.**

The success of the project is evident from full implementation of its activities. The next steps will be depended on operation of the producers' cooperative which has been established within the frames of the project and all equipment and responsibilities have been delivered to it by the end of the project. There are all good conditions for its good operation: producers' cooperative is legally established; a piece of land has been allotted for construction of the enterprise, enterprise has been constructed and equipped; it has vehicle for transportation of sawdust and briquettes.

**Were there any unexpected impacts (positive or negative)?**

**IV. PROJECT OUTPUTS**

**Project Outputs:** Enter the project outputs from the Logical Framework for the project

**Planned vs. Actual Performance**

Indicator	Actual at Completion
<b>Output 1:</b> to establish a producers' co-operative by joining efforts of 4 families in Khachmaz-Gishlag village of Oguz district	The producers' cooperative has been established at the very beginning of the project. It has all legal documents for operation.
<b>1.1.</b> Legal documents of the producers' co-operative	All documents of the cooperative are in place
<b>Output 2.</b> - to build and equip a small enterprise which will produce wooden briquettes	Small enterprise has been constructed and fully equipped.
<b>2.1.</b> Building and equipment	Building and equipment are in place.
<b>Output 3.</b> - to issue information materials for public awareness and inviting people to use briquettes instead of wood, save forest, endangered species and prevent pollution of freshwaters and atmosphere	500 illustrated posters have been published and disseminated among the local population.
<b>3.1.</b> published information materials	

**Describe the success of the project in terms of delivering the intended outputs.**

All outputs have been delivered successfully with the help of members of the cooperative and local municipality.

**Were any outputs unrealized? If so, how has this affected the overall impact of the project?**

All outputs have been realized.

## V. SAFEGUARD POLICY ASSESSMENTS

*Provide a summary of the implementation of any required action toward the environmental and social safeguard policies within the project.*

## VI. LESSONS LEARNED FROM THE PROJECT

*Describe any lessons learned during the various phases of the project. Consider lessons both for future projects, as well as for CEPF's future performance.*

From the organizational point of view we learned to closely cooperate with local communities and municipality. Then we had to submit a letter to the first lady of Azerbaijan in order to get a piece of land for the construction of enterprise. She helped us in this process.

From other hand we didn't expect to spend so much time for purchasing and transporting the machinery. We shall have in our mind for the future projects.

We learned the fact that it is very difficult to work and survive without close cooperation with the Ministry of Ecology and Natural Resources.

***Project Design Process: (aspects of the project design that contributed to its success/failure)***

Our project design was simple and easy to implement. The only underestimated think was the project time. That is why we had to ask for prolongation of the project.

***Project Execution: (aspects of the project execution that contributed to its success/failure)***

The project has been executed by one of experienced NGOs of Azerbaijan which has been established under UNDP program for rehabilitation of the environment of chemically polluted industrial Sumgayit city of Azerbaijan.

## VII. ADDITIONAL FUNDING

*Provide details of any additional donors who supported this project and any funding secured for the project as a result of the CEPF grant or success of the project.*

Donor	Type of Funding*	Amount	Notes

***\*Additional funding should be reported using the following categories:***

- A** *Project co-financing (Other donors contribute to the direct costs of this CEPF project)*
- B** *Complementary funding (Other donors contribute to partner organizations that are working on a project linked with this CEPF funded project)*
- C** *Grantee and Partner leveraging (Other donors contribute to your organization or a partner organization as a direct result of successes with this CEPF funded project.)*

**D** *Regional/Portfolio leveraging (Other donors make large investments in a region because of CEPF investment or successes related to this project.)*

**Provide details of whether this project will continue in the future and if so, how any additional funding already secured or fundraising plans will help ensure its sustainability.**

<b>VIII. ADDITIONAL COMMENTS AND RECOMMENDATIONS</b>
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<b>VIII. INFORMATION SHARING</b>
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CEPF aims to increase sharing of experiences, lessons learned and results among our grant recipients and the wider conservation and donor communities. One way we do this is by making the text of final project completion reports available on our Web site, [www.cepf.net](http://www.cepf.net), and by marketing these reports in our newsletter and other communications. Please indicate whether you would agree to publicly sharing your final project report with others in this way.

Yes  \_\_\_\_\_

No  \_\_\_\_\_

If yes, please also complete the following:

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