

People Resources and Conservation Foundation (PRCF) - Vietnam 36 Months CFP: IBIII-LG-2021-02- Proposal

Last submission date: 4/7/2022 12:00:00 AM

CEPF-112688

Indo-Burma III Viet Nam Proposal CEPF-112688:

Strengthening co-management in the François's Langur **Conservation Landscape**

People Resources and Conservation Foundation (PRCF) - Vietnam

3- About Organization

Applicant Organization Legal

People Resources and Conservation Foundation (PRCF) - Vietnam

Name:

Short Name/Acronym: PRCF Total Permanent Staff: 26

Organization Type: International

Organization Status: Non-governmental Organization

Year Organization 1995

Established:

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History and Mission Statement

People Resources and Conservation Foundation (PRCF) is a non-government, non-profit, non-membership organization incorporated in the United States of America, under the US Internal Revenue Code, section 501(c)(3).

A small team of conservation professionals established the PRCF in 1995. The organization's first project was in Indonesia, building a running water system for a small, isolated, and deprived village in West Kalimantan. After this initial work, PRCF has provided institutional and technical support to plan and carry out a wide range of

conservation and development projects through a federation of semi-autonomous country programs, including Cambodia, Indonesia, Myanmar, Thailand, and Vietnam.

The overall goal of PRCF is embedded within its mission statement, which is to 'conserve biodiversity, ecosystem services, and local cultural identities through participatory solutions that protect and promote the wise use of natural resources, support socioeconomic development of communities, and enable effective adaptation to climate change'. PRCF undertakes biodiversity action that targets global priority species and habitats, and that link biodiversity conservation with sustainable livelihoods, particularly for communities living adjacent to protected areas, remnant forests, and degraded lands that hold conservation potential. Through its work, PRCF fosters activities that can sustain the natural environment, while maintaining the cultural and social identities of rural communities.

The PRCF encourages villagers to be involved in all aspects of projects, from planning, to implementation, to monitoring and evaluation. This participatory emphasis, combined with the long-term experience of PRCF personnel, enables the development and implementation of innovative and site-specific management strategies that involve, empower, and benefit local people from biodiversity conservation efforts. For over twelve years, PRCF has been working in the karst forests landscape corresponding to the Lam Binh / Sinh Long watershed forest, in northwestern Tuyen Quang province. The watershed is home to the last known remaining viable population of the endangered François' Langur in Vietnam, and to several other threatened plant and animals. Our work has been to stabilize and protect the langur population and local biodiversity through community-based approaches that ensure local ownership and sustainability of local conservation values. The emphasis of PRCF's most recent work in the Lam Binh / Sinh Long conservation site has been to facilitate the establishment of a community-based conservation area that includes critical habitat to the local population of François' Langur. Since late 2019, the Tuyen Quang provincial government has the site as a Pilot Community-base Conservation Area.

4- Basic Project Information

Strategic Direction from the CEPF Ecosystem Profile 4 Empower local communities to engage in conservation and management of priority key biodiversity areas

CEPF Funds Requested: \$249,995.00

Project Lead: Fernando Potess

Project Lead Email:

Country(ies): Viet Nam

Corridor(s): Sino-Vietnamese Limestone Corridor

Key Biodiversity Area(s): VNM60 Lam Binh KBA

VNM84 Sinh Long KBA

Taxon: Amphibians; Mammals; Plants

Habitat: Forest

5- Protected Areas

6- Additional Locations

Location Name	Description
Francois's Langur Conservation Landscape	The site is located in Lam Binh district (Thuong Lam and Khuong Ha communes) and Na Hang district (Sinh Long commune) of northern Tuyen Quang province - Vietnam. Centroid/Mid-Point (UTM) 48Q 532736mE2487438mN. Bounding Box maximum (UTM) 48Q539613mE 2495789mN. Bounding Box Minimum (UTM) 48Q525345mE 2477984mN.
	CBFL SHCA - ~24,250 ha https://earth.google.com/web/@22.553 4702,105.30914796,241.57306798a,52 452.3209993d,35y,0.00319998h,0t,0r?u tm_source=earth7&utm_campaign=vine &hl=en

7- Project Concept

Project Duration: 36 Months

Project Start Date: June 1, 2022

Project Rationale:

The proposed project complements and promotes previous work by the PRCF in the François' Langur Conservation Landscape, of which the CEPF has funded a large part. The project promotes a co-management approach in the landscape, aimed at protecting the

most significant known remaining population of François' Langur in Vietnam, its habitat and associated species. Through PRCF and local stakeholder communities, the langur population at the site has rebounded from about 88 individuals counted in 2018 surveys to about 139 individuals in mid-2020.

The project will strengthen stakeholder conservation measures at the local level and promote co-management measures to preserve biodiversity and natural resources at the policy level in Tuyen Quang province, and the Vietnam Forest Administration within MARD at the central level. It is the prime time to carry out and further co-management activities under the project, as Vietnam's conservation measures and governance policies are rapidly moving towards greater involvement of local communities and the equitability of land use and conservation measures.

Although after several years of conservation work in the landscape, local stakeholders have developed a sense of belonging and protection to François' Langur and its habitat, additional support is needed to strengthen and consolidate co-management measures, including the ability of local stakeholders to plan, carry out and monitor conservation activities closely with local and responsible government agencies. The process of preparing the community to work hand in hand with government officials and be heard by them is lengthy. It requires training, retraining, practice and more practice, followed by additional guidance and then mentoring. Much of the required training was initially carried out through previous projects. The task now is to retrain and confirm understanding, advancing this into knowledge and, after that, skillful practice.

Without the proposed project, the current level of conservation awareness, understanding and involvement of local communities is likely to be gradually lost. After that, a gradual return of threats to the population of François Langur and its habitat may follow, unless a need for conservation is carved into the life of local people and culture, which is part of the project's objectives. Without the project, the progress of the past in co-management measures and the government's perception of the conservation strategy are likely to cease. The aim of the project is to advance the work of co-management to the point of consolidation and acceptance by the provincial and central policy points, thereby boosting the positive result of previous PRCF work and CEPF investments at the site.

Project Approach:

The proposed project aims to complement, strengthen, and advance the results of recent work to motivate provincial and national governments to recognize and legitimize community-based conservation management of biodiversity and natural resources. The project will provide technical and financial support to target stakeholder villages in the Pilot Community-based François' Langur Conservation Area in Tuyen Quang province (Sinh Long commune—Na Hang district; Thuong Lam and Khuong Ha communes--Lam Binh districts). The project will further work towards community-based and led conservation of the François' Langur, its habitat, and related species, preparing and encouraging villager engagement in co-management of the high conservation value forests. Project work will help villagers better negotiate their position in decision-making on the management of natural resources and participate in biodiversity conservation. Simultaneously, the project will ensure a better positive understanding and endorsement by provincial and central governments towards co-management measures and benefits.

The project will work on different but interrelated aspects of conservation governance.

Conservation: Building on the positive momentum of recent conservation work, the project will further protect the endangered François' Langur and other taxa, including nine endangered fauna species and 25 species of endangered flora (2018 records) in the target forests. PRCF will work directly with the Lam Binh Forest Management Board and the Na Hang Forest Management Board to further forest conservation in the conservation landscape. The project will also engage the Center for Plant Conservation in activities targeting key flora, with all conservation activities taking place via direct community involvement. Conservation objectives will also be promoted via awareness work with youth and schoolchildren.

Within its conservation component, the project will carry out before and after surveys of the François' Langur population, initially (at project onset), to update baselines and at project end, to assess group movements, change in numbers, structure, and group sites. Linked to conservation and monitoring of the langur, its habitat, and associated species, the project will conduct training to 'Community Conservation Monitoring Teams' (CCTs) in conservation monitoring and using the SMART patrolling database. Community conservation monitoring and patrolling will take place over the project lifetime, gradually reducing external funding to these and replacing budget inputs as payment PFES coming into the two Forest Protection Management Boards assimilates costs. CCTs will be trained in the use of the "Spatial Monitoring and Reporting Tool" to strengthen their capacities to keep track of biodiversity values in the conservation landscape, and to produce reports for the supervising Village Co-Management Committees (VMCs) and the District Forest Protection Departments (FPDs). The project will promote the use of income from payment for forest environmental services currently under the FPMBs to support community-based monitoring and patrolling, still at the forests under the jurisdiction of the FPMBs.

Further to the above, the project will work with the "Center for Plant Conservation" to help establish village-led measures to conserve—at the site, plant species like Xanthocyparis vietnamensis and Magnolia grandis. To support this and other conservation work in the landscape, the project will carry out conservation awareness in the conservation landscape via local youth unions and schoolchildren from three two communes. To plan objectively based on prevalent threats to biodiversity and natural resources in the conservation landscape, the project will facilitate the conservation needs assessment to update on recurring and remaining threats to and solutions for biodiversity conservation. Following this, refresher training workshops for stakeholder communities will define priority conservation management activities, review and update the Five-Year Conservation Management Plan to 2022-2027 to the pilot community-based conservation area. Based on this general plan, the project will support the production of Operational Management Plans (OMPs). The preparation of OMPs will be conducted via a stakeholder (ie. VMCs, FPDs, FPMBs) workshop to assess the implementation results of previous OMPlans and define conservation needs for subsequent years. OMPs will be produced based on assessments for 2022, 2023, 2024 and submitted for endorsement by the Tuyen Quang Department of Agriculture and Rural Development (DARD). As OMPs are in place, the project will support the carrying out of priority activities outlined within these as available budgets permit. One of the likely priority activities is the outlining and delimiting of cardamom harvest sites in conservation forests, assessing harvesting pressures upon the natural environment, determining carrying capacities of the non-timber forest product, and defining a cardamombase benefit-sharing scheme between communities and protection of critical forests in the conservation landscape.

Community development: In support of the conservation effort, the project will complement previous work towards sustainable livelihoods in target villages through the strengthening and expansion of Village Self-Help Groups, the provision of training to Key

Farmers in the form of "training of trainers" to support village agroforestry extension, and reach to more villagers for improved agricultural and agroforestry methods. PRCF will work with the Thai Nguyen University of Agriculture and Forestry for technical inputs and training to advance agriculture and agroforestry.

The project will conduct annual social safeguard (dedicated impact monitoring reviews every six months) and socio-economic monitoring in the target 22 villages, updating and comparing data to the original 2016 and new 2022 project baselines. Within this component, the project will first update the socio-economic conditions of 19 villages subject to previous work, and survey three other villages in the conservation landscape. Survey results will be compared to 2016 baselines. Socio-economic information resulting from surveys will be assessed and updated, producing a summary document that includes key findings, a SWOT analysis of the current situation, and a strategy to strengthen livelihoods in the stakeholder communities. The socio-economic assessment will include examining previous agriculture and agroforestry work/ project interventions at project sites to help expand and replicate successful measures based on the latest community perception and needs. The project will help strengthen agriculture and agroforestry practices to support sustainable livelihoods and reduce pressure on conservation forests in the landscape. For doing so, the project will engage Village Key Farmers and secure long-term technical support for agriculture and agroforestry by the Thai Nguyen University of Agriculture and Forestry. A cadre of Village Key Farmers, linked to Village Self Help Groups (VSHGs), will be established and trained to carry out village extension services via on-farm agriculture and agroforestry demonstrations and inter-village study visits to gain exposure and exchange knowledge on livelihood improvement activities.

Similarly, the project will pilot a conservation and culture-based ecotourism program to support villages in the François' Langur Conservation Landscape, promoting villager-led initiatives. This will be organized via discussions with the provincial tourism department. The PRCF will also provide technical support, as needed, to strengthen its tourism development plan in the region corresponding to the Na Hang Lake (impoundment). An international study tour to Cambodia to promote pilot Insect Farming is within the scope of project community development work, together with the proposed community-based permit scheme for cardamom harvests that limit harvests and function as a benefit-sharing system with the protected area--following measures stated under the conservation component.

Village institutions: The project will work towards holistic community representation for co-management of natural resources in the landscape by consolidating the local network of Village Co-Management Committees and supporting its organization as a legally established community-based organization.

Under this third project component, the project will initially update information regarding the operation of all Village Self Help Groups via SWOT tools to help define a strategy and action plan to strengthen their operations and functions. Similarly, an update of information on the operation of Village Co-Management Committees will be done to implement a participatory action plan to strengthen the coordination, conservation and development function of VMCs. Together, an examination of Community Conservation Teams (CCTs) will lead to developing a forward strategy and action plan to strengthen conservation monitoring and patrolling operations.

Further to the above, the project will replenish funds into VSHGs, support Village Key Farer on-farm replications by other community members, target households with vulnerable and most at risk economics, and provide guidance and training to help replication of livelihood improvement activities through the Village Key Farmers. VSHG funds replenishment will also support the establishment of about 1000 energy-efficient stoves in crucial villages in the conservation landscape. Refresher training will take place to Self Help Group Management

Committees and training to manage community development and conservation activities, given the proposed reinvigoration of VSHGs by linking revolving funds to on-farm agroforestry and Village Key Farmer village extension. Similarly, VMCs will be strengthened to represent villages better and hold an active voice more effectively in conservation and development issues. The network of VMCs (22 villages) in the conservation landscape will be registered in the province as a community-based organization, thus consolidating the networks' function.

Policy support: The project will include policy work on conservation governance, where positive co-management measures resulting from project implementation are conveyed to and promoted at the provincial and national level, consolidating the result of past and ongoing project initiatives and informing policy. PRCF will work closely with the Vietnam National Parks and Protected Areas Association to advance co-management measures emerging from the project to provincial and national policy, and engage directly with the Department of Nature Conservation within the Vietnam Forestry Administration to further policy dialogue regarding community-based conservation opportunities and measures. The policy support component of the project includes a review of the five-year financial plan produced for the Pilot Community-based Conservation Area to update expenditures and needed income over five and ten years to help define possible funding sources. This will be followed by a review of potential sources for long-term funding of the community-based conservation area, including the definition of carbon-based funding options and the production of concepts under the ProTerra Carbon Standard and the Climate Community and Biodiversity Standard (CCB). The project will also review the standing Plan Vivo Project Idea Note and submit it to Vietnam REDD+ for endorsement. The project will work with the Vietnam National Parks and Protected Areas Association (VNPPA) to review a comanagement policy brief drafted under the previous CEPF-funded project, and submit it to the Department of Nature Conservation (DoNC) under the Vietnam Forest Administration for thereafter discussion and policy. Leading towards planning a co-management workshop to inform policy on opportunities, benefits, and requirements for co-management of natural resources, the project will directly liaison with the DoNC. As a result of the workshop, the project will periodically follow up with DoNC to continue dialogue on community-based conservation management options and endorsement at higher policy levels to strengthen the status of the pilot Community-base Francois Conservation Area in Tuyen Quang and support for replicating the model in other suitable locations in Vietnam.

Link to CEPF Investment Strategy:

From the Indo-Burma Hotspot Logical Framework (2020-25); **Component II: Protection and Stewardship of Priority Sites.**

The project is under the CEPF **Strategic Direction 4**: Empower local communities to engage in conservation and management of priority sites.

Investment Priority; Investment Priority 4.2: Pilot, amplify and develop sustainability mechanisms for community forests, community fisheries and community-managed protected areas through authentic, community-led processes.

• The project will advance the CEPF's objectives by helping mobilize and empower local stakeholders by strengthening their awareness, capacity, and knowledge to prevent the loss of biological diversity in their surrounding landscape. The project promotes community-based conservation initiatives and measures that open up opportunities for people to participate in decision-making on the management of natural

resources. While the project promotes community-based conservation initiatives, it also offers local households opportunities to improve their livelihoods by increasing the effectiveness of village institutions, providing access to income opportunities, and improving local agricultural practices, especially for households with high dependence on natural resources.

The project supports the following CEPF outcomes:

CEPF Outcome 1: Priority globally threatened species safeguarded by mitigating major threats. At least eight community-level species champions implement locally identified actions for priority species.

• The project will further and strengthen the engagement of 22 village communities in Sinh Long, Thuong Lam, and Khuon Ha communes in sustainable management of high conservation value forests in the Francois Langur Conservation Landscape. The focus of attention is on the various endangered species and their habitat in the landscape, which are protected by community-based conservation initiatives, including monitoring and protection patrol groups, benefit sharing schemes, and other village development incentives associated with conservation measures.

CEPF Outcome 3: Awareness of local conservation issues and rights and opportunities related to natural resource management raised among local communities within at least 5 priority sites. Community forests, community fisheries and/or community-managed protected areas piloted or replicated within at least 10 priority sites.

• The project is located within a conservation landscape of 23,000 ha, with 34 villages with about 1,770 households and 8,250 inhabitants. Although only 22 of these villages are aimed at main project activities, as they are closest to the pilot conservation area, the project will carry out conservation awareness activities throughout the landscape. Such activities will help to raise awareness of conservation among local communities, but also to gain knowledge of their own rights and responsibilities in relation to natural resources and their management for sustainability.

CEPF Outcome 4: Key actors engaged in mainstreaming biodiversity, communities and livelihoods into development planning in the priority corridors. Models for biodiversity-friendly production piloted for at least 3 commodities.

• The project will work with local stakeholder communities, the Lam Binh Forest Management Board, and the Tuyen Quang Department of Agriculture and Rural Development to define a benefit-sharing mechanism that will support payment for continuous community forest patrolling and monitoring needs. Several options have been discussed with the provincial government for controlling the harvest of cardamom inside sections of the pilot community-based conservation area, including delimiting the area to control expansion, establishing a harvest quota with controls, and a levy system where part of the harvesting proceeds would return to the community to finance the benefit-sharing scheme and ongoing community forest patrols. A similar approach will be examined for insect farming and ecotourism.

CEPF Outcome 5: Civil society capacity to work on biodiversity, communities and livelihoods strengthened at regional, national, local and grassroots levels. At least 15 civil society networks enable collective responses to priority and emerging threats.

• A network of village co-management committees has been initiated through previous work in the landscape, in particular 16 villages. This project will expand the network to 22 villages (i.e. those closest to the pilot community-based Francois' Langur Conservation Area), forming a village-led grassroots network that aims to promote biodiversity conservation and sustainable livelihood measures and measures in the conservation landscape. As such, the 22-village network would include about 5280

households and about 23,760 people who would jointly take positive measures to preserve natural resources in their living landscapes.

Project Long-term Sustainability:

This project is part of a long-term PRCF biodiversity conservation and sustainable livelihood program in the region. In Tuyen Quang Province, the program aims to advance and strengthen community-based conservation initiatives in the Francois Langur Conservation Landscape, known to have Vietnam's largest known viable population of the species. The PRCF's long history of involvement in this area dates back to 2010, always working with local stakeholders and governments to promote the conservation of biological resources and support the socio-economic development of villages. This record of successful involvement has created the credibility of PRCF's work among local communities and the support of the commune, district, and provincial government. Over the years, we have used this asset to advance the program objectives and strengthen the sustainability of our interventions by establishing strong village ownership and government support for community-based conservation measures through co-management modalities.

Project work with local stakeholders at the site will further support and strengthen the voice of the villagers in decision-making on the management of natural resources in their surrounding landscape of high conservation value, and achieve higher financial sustainability through activities to improve and maintain their livelihoods.

The project will lead to a sound management of natural resources, as the villagers assimilate their responsibility for management through community-based conservation measures. Sustainable financing of the initiative will be sought by assimilating ongoing payments for environmental services to support conservation management. Other sustainable financing mechanisms for the co-management of natural resources at the site will be investigated, in particular for financing measures related to the conservation of forest carbon stocks and the prevention of deforestation and forest degradation under various schemes and standards.

The project will consolidate previous work to establish a local community network and community organization to facilitate the conservation and development efforts of villages. Harnessing already established and operating village institutions, particularly Village Co-Management Committees and Village Self-Help Groups, the community-based organization will serve as a focal point to guide and coordinate village biodiversity and resource conservation management in the landscape.

The project will establish strong partnerships with the Thai Nguyen University of Agriculture and Forestry (TUAF) to initiate and maintain direct support in technical aspects of agriculture and forestry to the network of villages and Key Agroforestry Farmers within the conservation landscape, which will in turn contribute to the sustainability of project interventions. Similarly, the project will establish links with the Vietnam National Parks and Protected Areas Association (VNPPA) to support and help advance the policy recognition and benefits of co-management measures emerging from the project.

Further to the above, the PRCF is committed to conserving biodiversity values in northern Vietnam, especially in the Francois' Langur Conservation Landscape. This project will support the institutionalization of a national PRCF Vietnam non-government organization to expedite continued biodiversity conservation via community-based measures. Thenationally-registered organization "Tổ chức Con người, Tài nguyên và Bảo tồn" (or PRCF Vietnam) will maintain the vision, mission, directives, and financial and technical accountability measures

of the PRCF, and ensure that the community-based conservation aim of PRCF projects in the landscape is maintained and seen through, together with a continuous commitment to secure means of sustainable funding to support the program goal and embedded objectives in the long-term.

Organizational Strengths:

PRCF has carried out community development work linked to biodiversity and protected areas in Southeast Asia since 2004. We have planned and carried out biodiversity conservation and livelihood support activities to foster community-based conservation work, including technical assistance to local governments, training and on-hand guidance and support to stakeholder villages.

We foster activities that can sustain the natural environment, while maintaining the cultural and social identities of rural communities. Villagers are encouraged to participate in all aspects of projects, from planning to implementation, monitoring, and evaluation. This participatory measure, combined with the long-term experience of PRCF personnel in the region, enables the development and implementation of innovative and site-specific management strategies that involve, empower, and benefit local people from biodiversity conservation efforts.

Linked to socioeconomic development work, we try to empower local people to manage their surrounding natural resources by providing training and helping them strengthen their voice in decision-making towards the management of natural resources. Our experience working with local people to improve their living conditions and set up co-management approaches is significant, as we have carried out projects of this nature in Indonesia, Cambodia, Myanmar, Thailand, and Vietnam. We have experience providing training to increase and strengthen farming productivity to address livelihood insufficiencies. We also have significant experience setting up village and community-based institutions and management initiatives that focus on landscapes, habitats, and threatened species. In most of our conservation work, local stakeholder communities are our main project partners. In effect, we are advisors, facilitators, trainers, and mentors, helping local people protect their natural environment.

In Indonesia, our experience includes establishing and developing village forest areas, strengthening village institutions in more than 60 ethnic minority villages, providing forest management training, and improving household farm productivity. Eleven of these villages are in the process of securing 25-year conservation funding, with six already receiving the conservation agreements. In Cambodia, we helped establish community protection areas to safeguard endangered species and their habitat, while also establishing Village Self-Help groups to support household development needs and help finance village interests in conservation management in their region. Our most recent work in Cambodia included working with ten villages, and we are now in the process of developing a partnership with another organization to develop a small pilot project on floating farms on the Tonle Sap Lake, which would work initially with one or two villages but would replicate potentially into many others. In Myanmar, we have worked with local communities at various locations in a collaborative management fashion to protect endangered species and their habitat. Our conservation work is linked to community development at the household level, with our most recent work targeting 15 villages. In Vietnam, we have worked with communities in more than 40 ethnic minority villages to strengthen their livelihoods, and in effect, help support conservation management work in neighboring high conservation value forests. Our work with stakeholder government and communities started in 2004 with five villages in the proposed project site. Our most recent work involved 16 villages in supporting the conservation of the largest known viable population of Francois' Langur in Vietnam. We have worked with villagers to gradually develop their interest in conservation of the species and its habitat, and a co-management fashion to strengthen the dialogue and collaboration between villages and government stakeholders. Since about 2015, we have been helping establish a community-based conservation area in the Francois' Langur Conservation Landscape, which targets areas of high biodiversity value in karst forests, while simultaneously helping strengthen village institutions, livelihoods, and voice on the management of natural resources. Our work at the site helped establish the first pilot community-based conservation area in Vietnam, which is viewed as a pilot program into alternative conservation governance and therefore of high national interest. The PRCF experience at the Lam Binh site of Tuyen Quang province is now under planning for replication in the Kon Ha Nung of Gia Lai province landscape (ie. VNM102 Tram Lap-Dakrong) in the Vietnam central highlands, with already secured endorsements by the Gia Lai provincial government. There is also interest in establishing a similar approach at the third site in Cao Bang province, at the Ha Lang Karst Hills southeast of the province, to the international boundary with China. The interest of three provinces in the community-based management of natural resources initiative by PRCF exemplifies our work's experience, capacity, and credibility in Vietnam.

Partners and Stakeholders:

Partnership agreements for this project are in place, or discussions have been conducted with several organizations/ institutions/ government agencies/ local communities: The Vietnam Institute of Ecology and Biological Resources (EIBR) for continuous examination of fauna in the conservation landscape. Partnerships to promote species-focused conservation management by local communities with the Vietnam Center for Plan Conservation (CPC), focusing on rapid re-surveying of endangered conifers and magnolias, and setting up community-based conservation and restoration measures for these and similarly threatened species. Partnership agreements under discussion with the Thai Nguyen Agroforestry University (TUAF) for technical assistance to the project and communities in agriculture, agroforestry, and forestry. Partnership agreements were put in place with the Vietnam National Parks and Protected Areas Association (VNPP) to provide technical and policy support for conservation policy aspects, entailing community-based conservation and comanagement policy initiatives in Vietnam. Discussions with the Aspial Foundation regarding conducting a Population Viability Analysis for the Francois' Langur population at the project landscape. Discussions with the Lam Binh and Na Hang Forest Protection Management Boards regarding collaboration for project implementation, which includes protection of watershed forests and monitoring, including funding allocations from Payment for Forest Ecosystem Services to promote community-based conservation. Discussions with the two stakeholder districts and three stakeholder communes regarding project objectives and proposed outputs/ outcomes entailing village socio-economic development and links to natural resources management. Discussions and consultations with the Tuyen Quang Department of Agriculture and Rural Development and the Forest Protection Department regarding project objectives, outputs, and proposed outcomes. Discussions with Plan Vivo Foundation regarding possibilities for long-term funding for forest conservation outcomes.

Project Assumptions and Risks:

Project assumptions

- 1. Local stakeholder communities in the project landscape remain interested in the conservation management of biodiversity and natural resources.
- 2. Provincial government authorities with management jurisdiction over biodiversity and natural resources at the project site remain interested in the community-based model.
- 3. The biodiversity and ecosystem value of the target karst forest areas in the Francois' Langur Conservation Landscape is of interest to international conservation investors.
- 4. Co-management for conservation of natural resources and biodiversity is seen as positive benefit-sharing measures by the policy centers in Tuyen Quang and Hanoi.

Perceived project risks

- 1. Delay securing approval from the Tuyen Quang provincial government for the project (an approved project document is needed by Tuyen Quang DARD and Tuyen Quang FPF even to ensure a letter of endorsement), or for individual project activities requiring approval by district-level or provincial-level departments (for which it is likely that a Project Management Unit—PMU with government representation will be required). The PRCF has discussed the project design with several Tuyen Quang Province agencies seeking understanding and endorsement to reduce the associated risk. Furthermore, during implementation, the PRCF will keep provincial government stakeholders informed of project progress by providing relevant information before implementation and after that reporting, and through periodic meetings or sessions with members of the PMU.
- 2. Delay in project implementation. As with most projects in Tuyen Quang Province, government schedules and bureaucratic processes are likely to delay initial and thereafter project implementation, delaying activity implementation from time to time, possibly delaying outputs, and creating conflict in schedules. To mitigate the possibility of impact, the PRCF will define flexible schedules within implementation timeframes to accommodate some delays in activity implementation, and conduct needed consultation with government agencies ahead of time to avoid delay.

Social Context:

Proposed project activities will help local communities strengthen their involvement in the conservation management of natural resources and biodiversity in the Francois' Langur Conservation Landscape, while simultaneously helping stakeholder villages retain the access and use of resources. However, protection measures--although pretty much defined by local communities in liaison with the Forest Protection Management Boards and the Provincial and District Forest Protection Departments, will apply to the karst cave and forest habitat areas critical to the survival of the Francois' Langur population, and other threatened species occurring in the landscape.

The primary source of village livelihoods in the landscape is agriculture and agroforestry, none of which will be impacted by project conservation measures. Target villages in the conservation landscape are mostly of Tay ethnicity, particularly in the Lam Binh area, and Dao ethnicity, particularly in the Sinh Long area. The roles of men and women in the conservation area do not differ much in terms of providing for the household, given that

both members of the family equally contribute to household needs. In terms of workloads, women do tend to work more than men, and leisure time is more prevalent in men than women. Women tend to the house, do most of the cooking, take care of the children, do most of the tending to household livestock, and collect non-timber forests, including forest vegetables, firewood, and occasionally medicinal plants. Men tend to do work mostly in the field when opening swidden areas for planting hill-rice, corn, and other crops. Men usually carry out the load of tilling the padi-field before planting, although women are also involved. Both men and women are engaged in planting. Men typically do the cutting of trees to fix the family house, or set up or repair a fence. Typically, men are usually involved in the extraneous labor demanding greater force, but this is not to say that women are not involved in it.

Regarding women's and men's roles in natural resources management, based on about 12 years of experience at the project site, men are primarily involved in activities entailing planning for conservation management, while women are mostly involved in the planning of activities that have some level of impact to the household, such as planning for conservation work near village agricultural lands. Project-wise, involvement in Village Self-Help Groups (VSHGs) is particularly important to women, although some men are involved. Women, however, lead the VSHGs and manage both funds and workings. Participation in Community Conservation Teams (CCTs) is primarily a men's function because of the strenuous task, the time required, and sometimes being away from home in the field for several days at a time. However, the project will try to involve women in this task in consultation with communities. Involvement in Village Co-Management Committees (VCMCs) requires both men and women, with a minimum split of 40% of women, with as a minimum the Vice-Head of VMCs always being a woman, given that the position corresponds to the village head of the Women's Union.

The project includes community development work to support and complement conservation activities, most of which have conservation-support links/ measures. The project focuses on the strengthening of community-based conservation measures. It supports the bolstering of community-based institutions--starting at the village level, which will help co-management initiatives in the landscape (eg. Village Self-help Groups with revolving funds to facilitate agricultural modeling and intensification and forestry development in established agricultural areas, Village Co-Management Committees to support and lead village-level measures entailing biodiversity conservation and village socio-economic development, and links therein. Community Conservation Teams comprising members of stakeholder villages conducting forest and habitat patrolling and conservation, and monitoring and reporting to the Village Co-Management Committees and the District Forest Protection Departments).

Grievance Mechanism:

Information to stakeholders

At its onset, the project will hold an initial discussion with all village stakeholders to present the project's aims and objectives towards biodiversity conservation and socio-economic development, together with clarification of its participatory monitoring procedures and safeguard measures, which includes grievance redress mechanisms. Through its implementation, the project will produce a series of information posters and establish and update information boards that will provide information such as project aim,

objectives, geographical scope, and ways for local stakeholder communities to contract project management should it be needed in the case of grievance. All grievance redress posters and information boards will include information for direct contact to PRCF project management, the CEPF Regional Implementation Team, and the CEPF Secretariat. Contact information is as follows:

PRCF Asia Secretariat (Hanoi) Email: PRCF@prcfoundation.org

Telp: Vietnam +84 (0) 243 7185677 USA +1 213 4780484

CEPF Regional Implementation Team Email: CEPF-INDOBURMA@iucn.org

Vietnam National Coordinator, Nguyen Duc Tu +84 913 247 551

CEPF Secretariat

Conservation International Ethics Hotline

Website: https://secure.ethicspoint.com/domain/media/en/gui/10680/index.html

Telp: United States +1-866-294-8674

The following text will be included in all information posters and signboards holding grievance redress purposes in Vietnamese as follows:

Chúng tôi sẽ chia sẻ tất cả các thắc mắc khiếu nại và các giải đáp đề xuất với Nhóm thực hiện Vùng và Giám đốc tài trợ CEPF trong vòng 15 ngày. Nếu người khiếu nại không hài lòng với các phản hồi đề xuất, họ có thể khiếu nại qua đường dây nóng của Tổ chức Bảo tồn quốc tế (đường dây điện thoại miễn +1-866-294-8674 / trang web:

https://secure.ethicspoint.com/domain/media/en/gui/10680/index.html

The above text translates to English:

We will share all grievances — and a proposed response — with the Regional Implementation Team and the CEPF Grant Director within 15 days. If the claimant is not satisfied following the response, they may submit the grievance via the CI Ethics Hotline (toll-free telephone line: +1-866-294-8674 / secure web portal:

https://secure.ethicspoint.com/domain/media/en/gui/10680/index.html

8- Project Impacts

Impact Description	Term
Biodiversity	Short
	Term
1.1. By project end, the population of François' Langur on the Tuyen Quang site is further stabilized, with an increase of at least 10% from the 2020 baseline of 139 individuals in 15 groups.	
1.2. By project end, a minimum 25% increase of community conservation awareness and support behavior in 22	Short
stakeholder villages, as evidenced by a change from established baselines (KAP-type surveys) during the project's first quarter.	Term
1.3. By 2030, 34 recorded endangered species, nine fauna, and 25 flora, within the François Langur Conservation	Long
andscape, receive strengthened long-term protection through a functioning community-based conservation area.	Term
1.4. As a result of an increased positive government perception of community-based conservation management, the	Long
approach demonstrated in the Francois Langur Conservation Landscape in Tuyen Quang is replicated elsewhere in Vietnam by 2030.	Term
Human Well-being	Short
	Term
2.1. Improved livelihoods of local stakeholder communities, especially households most at risk from resource conservation interventions in 22 villages (55 households), as measured by an average household income increase of 10% by Project Quarter 8.	
2.2. Improved agroforestry measures demonstrated under the project are replicated by 18 household groups with	Short
support from VSHGs, with a target household income increase of 10% by Project Quarter 6 and of 15% by Project Quarter 12.	Term
2.3. By 2030, key relevant well-being indicators (income, food security, empowerment) in each of the 22 project	Long
rillages show improvements in line with national averages of Economic and Social Rights indicators.	Term
Capacity of Civil Society	Short
	Term
3.1. By project, mid-term, a consolidated community-based network of 22 stakeholder villages legally registered as a	
community-based organization at the provincial level.	
3.2. By 2025-26, PRCF Vietnam is legally registered as an independent national non-government organization (Tổ	Long
Chức Con Người, Tài Nguyên Và Bảo Tồn) to assimilate, continue, and bolster community-based conservation work in	Term
/ietnam.	
Enabling Conditions for Conservation	Short
	Term
4.1. By project end, increased knowledge and support by two Forest Management Boards regarding community-based	
forest conservation via payment for forest environmental services, as measured from established baseline levels at	

Impact Description	Term
project start	
4.2. Established sources of sustainable funding through payment for environmental services via voluntary carbon	Long
markets and corporate sponsorship, with sustainable financing in place from at least one source by 2030	Term

9- Components, Deliverables and Activities

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of endangered flora (2018 records)	1.1	'Species Population Status Report' reflecting François' Langur population surveys to update population baselines and assess group movements, change in numbers, structure, and group sites.	1.1.1	Carry out François' Langur population surveys at project onset to update baselines on numbers, structure, and group locations. (Activity targets men)	8/1/2022	8/30/202
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of endangered flora (2018 records)	1.1	'Species Population Status Report' reflecting François' Langur population surveys to update population baselines and assess group movements, change in numbers, structure, and group sites.	1.1.2	Carry out François' Langur population surveys at project conclusion to assess changes in numbers, structure, and group locations. (Activity targets men)	5/2/2025	5/31/202 5
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine	1.1	'Species Population Status Report' reflecting François' Langur population surveys to update population baselines and assess	1.1.3	Renew discussions with Aspial Foundation on conducting a Population Viability Analysis to the François' Langur in the Lam Binh/ Sinh Long landscape,	9/1/2022	10/31/20 23

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
	species of endangered fauna and 25 species of endangered flora (2018 records)		group movements, change in numbers, structure, and group sites.		and initiate dedicated data collection via CCTs. (Nongender activity)		
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of endangered flora (2018 records)	1.2	'Training Evaluation Report' on conservation monitoring of François' Langur groups, forest habitat, and associated species delivered via 'Community Conservation Monitoring Teams' (CCTs).	1.2.1	Conduct training in conservation monitoring of François' Langur groups and forest habitat via 'Community Conservation Monitoring Teams' (CCTs). (Activity targets men, women are encouraged to participate)	9/5/2022	9/26/202
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of endangered flora (2018 records)	1.2	'Training Evaluation Report' on conservation monitoring of François' Langur groups, forest habitat, and associated species delivered via 'Community Conservation Monitoring Teams' (CCTs).	1.2.2.	Define specific locations for CCT conservation monitoring routes and forest sections, in collaboration with District Forest Protection Departments (FPDs) and District Forest Protection Management Boards (FPMBs). (Activity targets men, women encouraged)	7/11/202 2	7/25/202 2
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered	1.2	'Training Evaluation Report' on conservation monitoring of François' Langur groups, forest habitat, and associated species delivered via 'Community	1.2.3	Carry out community conservation monitoring and patrolling over the project three years, gradually reducing funding inputs as payment PFES assimilates costs. (Activity targets men,	7/1/2022	5/31/202 5

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
	fauna and 25 species of endangered flora (2018 records)		Conservation Monitoring Teams' (CCTs).		women are encouraged to participate)		
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of endangered flora (2018 records)	1.2	'Training Evaluation Report' on conservation monitoring of François' Langur groups, forest habitat, and associated species delivered via 'Community Conservation Monitoring Teams' (CCTs).	1.2.4	Strengthen the "Spatial Monitoring And Reporting Tool" CCT, VMC, and FPD capacities to keep track of biodiversity values in the conservation landscape. (Activity targets men and women)	7/11/202	11/30/20 22
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of endangered flora (2018 records)	1.3	'Report and Implementation Framework' on established community-based measures to protect species like Xanthocyparis vietnamensis and Magnolia grandis.	1.3.1	Carry our rapid survey on the population status of Xanthocyparis vietnamensis and Magnolia grandis, and identify villages near sites with threatened species, funded via counterpart funds to CEPF funding. (Activity targets men, women are encouraged)	4/1/2023	5/26/202 3
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of endangered flora (2018)	1.3	'Report and Implementation Framework' on established community-based measures to protect species like Xanthocyparis vietnamensis and Magnolia grandis.	1.3.2	Together with CPC and involvement by stakeholder communities, FPD, and FPMBs, define feasible community-based measures and incentives to protect the selected species in a sustainable manner. (Activity targets men and	7/3/2023	7/24/202

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
	records)				women)		
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of endangered flora (2018 records)	1.3	'Report and Implementation Framework' on established community- based measures to protect species like Xanthocyparis vietnamensis and Magnolia grandis.	1.3.3	Initiate community-based protection of target species and meantime define a set of proposals for the conservation of endangered flora and tree-planting in the pilot community-based conservation area. (Activity targets men and women)	6/1/2022	5/31/202 5
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of endangered flora (2018 records)	1.4	'Conservation Awareness Outcomes Final Report' summarizing conservation awareness plans and measures in the conservation landscape via the involvement of the Youth Union and local grade schools.	1.4.1	Carry out species and habitat conservation awareness session(s) with Youth Union, targeting their involvement in subsequent awareness work with local grade schools. (Activity targets and women)	11/15/20 22	3/15/202 5
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of	1.4	'Conservation Awareness Outcomes Final Report' summarizing conservation awareness plans and measures in the conservation landscape via the	1.4.2	Conduct quarter School Conservation Chats at three commune grade schools via the involvement of Youth Union, and if feasible members of the FPDs and FPMBs. (Activity targets men and women)	11/15/20 22	5/31/202 5

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
	endangered flora (2018 records)		involvement of the Youth Union and local grade schools.				
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of endangered flora (2018 records)	1.4	'Conservation Awareness Outcomes Final Report' summarizing conservation awareness plans and measures in the conservation landscape via the involvement of the Youth Union and local grade schools.	1.4.3	Carry out annual conservation awareness art competitions among local grade schoolchildren through the involvement of the local Youth Union.(Activity targets men and women)	12/5/202	12/20/20 22
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of endangered flora (2018 records)	1.5	'Conservation Management Plans to the Pilot Community- based François' Langur Conservation Area'.	1.5.1	Carry out conservation needs assessment with stakeholder communities and government to update on recurring/ remaining threats to and solutions for biodiversity conservation in the conservation landscape. (Activity targets men and women)	8/15/202 2	8/19/202 2
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of	1.5	'Conservation Management Plans to the Pilot Community- based François' Langur Conservation Area'.	1.5.2	Stakeholder workshop with the community and government stakeholders to assess previous Operational Management Plans' implementation results and to define conservation needs for subsequent years.	9/19/202	10/10/20 22

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
	endangered flora (2018 records)				(Activity targets men and women)		
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of endangered flora (2018 records)	1.5	'Conservation Management Plans to the Pilot Community- based François' Langur Conservation Area'.	1.5.3	Conduct stakeholder workshop(s) to prepare Operational Management Plans based on assessments for 2022, 2023, 2024 for endorsement by DARD. (Activity targets men and women)	11/14/20 22	11/25/20 24
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of endangered flora (2018 records)	1.6	'Summary Report on Priority Implementation from Planning', from 5- Year Conservation Management Plan, Operational Management Plans, and Community Forest Management (CFM) work.	1.6.1	Through a participatory workshop with stakeholder communities and government, review and update the Five-Year Conservation Management Plan to 2022-2027. (Activity targets men and women)	9/5/2022	9/12/202
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of endangered flora (2018)	1.6	'Summary Report on Priority Implementation from Planning', from 5- Year Conservation Management Plan, Operational Management Plans, and Community Forest Management (CFM)	1.6.2	Provide technical support into, and promote, payment for forest environmental services under FPMBs to support community-based monitoring and patrolling. (Activity has no gender target)	3/6/2023	5/31/202 5

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
	records)		work.				
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of endangered flora (2018 records)	1.6	'Summary Report on Priority Implementation from Planning', from 5- Year Conservation Management Plan, Operational Management Plans, and Community Forest Management (CFM) work.	1.6.3	Outline cardamom harvests in conservation forests, assess harvesting pressure, determine carrying capacities, and in liaison with the Tuyen Quang DARD—and FPDs, and FPMBs, define a cardamombase benefit-sharing scheme. (Activity has no gender target)	8/7/2023	9/25/202
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of endangered flora (2018 records)	1.6	'Summary Report on Priority Implementation from Planning', from 5- Year Conservation Management Plan, Operational Management Plans, and Community Forest Management (CFM) work.	1.6.4	Promote the adoption of cardamom benefit sharing scheme, control cardamom expansion within the pilot conservation area, and operationalize community-based permit scheme for cardamom harvests that limit harvests. (Activity has no gender target)	9/5/2023	5/31/202 5
1	Conservation - Protect the endangered François' Langur and other taxa in the conservation landscape, which includes nine species of endangered fauna and 25 species of	1.6	'Summary Report on Priority Implementation from Planning', from 5- Year Conservation Management Plan, Operational Management Plans, and Community Forest	1.6.5	Consolidation of Community Forest Management (CFM) work at four sites in Sinh Long, by carrying out gap analysis and defining work to be carried out in collaboration with stakeholder communities	10/10/20 22	10/10/20 23

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
	endangered flora (2018 records)		Management (CFM) work.		and Na Hang district authorities. (Targets men and women)		
2	Community Development - Further previous work on sustainable livelihoods in target villages by strengthening and expanding Village Self- Help Groups, and linked Key Farmers and On- farm demonstrations for improved agriculture, agroforestry, and forestry	2.1	'Updated Socioeconomic Knowledge Framework' summarizing the updated baseline to socio-economic conditions of target stakeholder communities and 'Annual Safeguard Monitoring Reports.	2.1.1	Carry out a survey on socio- economic conditions of 22 villages (19 prior and three additional), in the conservation landscape, and update existing baselines. (Activity targets men and women)	7/4/2022	8/20/202
2	Community Development - Further previous work on sustainable livelihoods in target villages by strengthening and expanding Village Self- Help Groups, and linked Key Farmers and On- farm demonstrations for improved agriculture, agroforestry, and forestry	2.1	'Updated Socioeconomic Knowledge Framework' summarizing the updated baseline to socio-economic conditions of target stakeholder communities and 'Annual Safeguard Monitoring Reports.	2.1.2	Collate socio-economic information resulting from socio-economic surveys, and produce documents including key findings, SWOT analysis, and livelihoods strategy. (Activity targets men and women)	8/25/202 2	9/11/202
2	Community Development - Further previous work on	2.1	'Updated Socioeconomic Knowledge Framework' summarizing the	2.1.3	Conduct annual social safeguard monitoring in the target 22 villages, updating	9/10/202	3/24/202 5

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
	sustainable livelihoods in target villages by strengthening and expanding Village Self- Help Groups, and linked Key Farmers and On- farm demonstrations for improved agriculture, agroforestry, and forestry		updated baseline to socio-economic conditions of target stakeholder communities and 'Annual Safeguard Monitoring Reports.		and comparing data to baselines, and supporting grievance redress mechanisms (safeguard assessments taking place at six months intervals). (Activity targets men and women)		
2	Community Development - Further previous work on sustainable livelihoods in target villages by strengthening and expanding Village Self- Help Groups, and linked Key Farmers and On- farm demonstrations for improved agriculture, agroforestry, and forestry	2.2	'Agreement with TUAF', on strengthening stakeholder livelihood activities on the basis of item 2.1.2 and 'Framework of Technical Support Mechanism' for provision of continuous technical support on agriculture and agroforestry.	2.2.1	Set up agreements and measures for long-term agriculture and agroforestry support to the target communities by the Thai Nguyen University of Agriculture and Forestry (TUAF). (No gender target activity)	10/10/20 22	10/21/20 22
2	Community Development - Further previous work on sustainable livelihoods in target villages by strengthening and expanding Village Self- Help Groups, and linked Key Farmers and On-	2.2	'Agreement with TUAF', on strengthening stakeholder livelihood activities on the basis of item 2.1.2 and 'Framework of Technical Support Mechanism' for provision of continuous technical support on	2.2.2	In liaison with Na Hang and Lam Binh Agriculture and Rural Development Office, and TUAF assess previous agriculture/agroforestry project interventions to expand and replicate successful measures based on community perceptions	2/6/2023	3/31/202 5

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
	farm demonstrations for improved agriculture, agroforestry, and forestry		agriculture and agroforestry.		and needs. (No gender target)		
2	Community Development - Further previous work on sustainable livelihoods in target villages by strengthening and expanding Village Self- Help Groups, and linked Key Farmers and On- farm demonstrations for improved agriculture, agroforestry, and forestry	2.2	'Agreement with TUAF', on strengthening stakeholder livelihood activities on the basis of item 2.1.2 and 'Framework of Technical Support Mechanism' for provision of continuous technical support on agriculture and agroforestry.	2.2.3	Define a plan to strengthen and advance village agriculture and agroforestry practices to support sustainable livelihoods and reduce pressure on conservation forests in the landscape. (Activity targets men and women)	1/10/202	1/24/202
2	Community Development - Further previous work on sustainable livelihoods in target villages by strengthening and expanding Village Self- Help Groups, and linked Key Farmers and On- farm demonstrations for improved agriculture, agroforestry, and forestry	2.3	'Framework of Planning and Implementation Links for Village Institutions, Livelihoods, and Conservation'.	2.3.1	Establish a cadre of Village Key Farmers, linked to Village Self Help Groups, to carry out village extension via on-farm agriculture and agroforestry demonstrations. (Activity targets men and women)	8/8/2022	8/29/202 2

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
2	Community Development - Further previous work on sustainable livelihoods in target villages by strengthening and expanding Village Self- Help Groups, and linked Key Farmers and On- farm demonstrations for improved agriculture, agroforestry, and forestry	2.3	'Framework of Planning and Implementation Links for Village Institutions, Livelihoods, and Conservation'.	2.3.2	Establish a total of six village demonstrations across the conservation landscape, targeting and additional 12 replications with support from ARDO and TUAF. (Activity targets men and women)	10/3/202	10/31/20 22
2	Community Development - Further previous work on sustainable livelihoods in target villages by strengthening and expanding Village Self- Help Groups, and linked Key Farmers and On- farm demonstrations for improved agriculture, agroforestry, and forestry	2.3	'Framework of Planning and Implementation Links for Village Institutions, Livelihoods, and Conservation'.	2.3.3	In liaison with the Tuyen Quang Tourism Department (TQTD), provide technical inputs and advice on tourism development plans to the Na Hang Lake region and surrounding landscapes. (No gender target activity)	6/5/2023	12/28/20 24
2	Community Development - Further previous work on sustainable livelihoods in target villages by strengthening and	2.3	'Framework of Planning and Implementation Links for Village Institutions, Livelihoods, and Conservation'.	2.3.4	In liaison with the TQTD define/ pilot a conservation and culture-based ecotourism program to support villages in the François' Langur	8/7/2023	3/31/202 5

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
	expanding Village Self- Help Groups, and linked Key Farmers and On- farm demonstrations for improved agriculture, agroforestry, and forestry				Conservation Landscape, promoting villager-led initiatives, produce proposal for funding support.(Women are targeted)		
2	Community Development - Further previous work on sustainable livelihoods in target villages by strengthening and expanding Village Self- Help Groups, and linked Key Farmers and On- farm demonstrations for improved agriculture, agroforestry, and forestry	2.3	'Framework of Planning and Implementation Links for Village Institutions, Livelihoods, and Conservation'.	2.3.5	Carry out an inter-village study tour to gain exposure and exchange knowledge on livestock, agriculture, and forestry livelihood improvement activities, funded via sought counterpart funds. (Activity targets men and women)	5/8/2023	5/22/202
2	Community Development - Further previous work on sustainable livelihoods in target villages by strengthening and expanding Village Self- Help Groups, and linked Key Farmers and On- farm demonstrations for improved agriculture, agroforestry, and	2.3	'Framework of Planning and Implementation Links for Village Institutions, Livelihoods, and Conservation'.	2.3.6	Carry out an international study tour to Cambodia to promote the piloting of Insect Farming in at least two villages in the conservation landscape. (Activity targets women, men are encouraged to participate)	7/10/202	7/24/202

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
	forestry						
2	Community Development - Further previous work on sustainable livelihoods in target villages by strengthening and expanding Village Self- Help Groups, and linked Key Farmers and On- farm demonstrations for improved agriculture, agroforestry, and forestry	2.4	'Report on Process and Results of Free, Prior, and Informed Consent by 22 Stakeholder Villages' for their participation in the project.	2.4.1	Prepare project documentation and inform village representatives on objectives and means for a Free, Prior, and Informed Consent meeting at the village level, prior to the conduct of socioeconomic surveys. (Men and women targeted)	6/20/202	6/25/202
2	Community Development - Further previous work on sustainable livelihoods in target villages by strengthening and expanding Village Self- Help Groups, and linked Key Farmers and On- farm demonstrations for improved agriculture, agroforestry, and forestry	2.4	'Report on Process and Results of Free, Prior, and Informed Consent by 22 Stakeholder Villages' for their participation in the project.	2.4.2	Carry out Free, Prior, and Free Consent meetings at each of the 22 stakeholder villages, prior to the initiation of socioeconomic surveys. Secure signed FPFC agreement by village representatives. (Activity targets men and women)	7/4/2022	8/22/202 2
3	Village institutions & Civil Society - Holistic community	3.1	'Report on Measures and Results of Strengthened Village	3.1.1	Strengthen the operations of all Village Self Help Groups via SWOT assessments and	8/1/2022	3/31/202 5

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
	representation for co- management of natural resources by a legally consolidated network of Village Co-Management Committees and establishment of PRCF Vietnam Program as a Vietnamese organization.		Institutions' to support long-term village socio-economics and conservation management of biodiversity and natural resources.		strategic action plans to improve their functions and operations, via hands-on training on implementation. (Activity targets women, men are encouraged to participate)		
3	Village institutions & Civil Society - Holistic community representation for co- management of natural resources by a legally consolidated network of Village Co-Management Committees and establishment of PRCF Vietnam Program as a Vietnamese organization.	3.1	'Report on Measures and Results of Strengthened Village Institutions' to support long-term village socioeconomics and conservation management of biodiversity and natural resources.	3.1.2	Consolidate Village Co- Management Committees via SWOT assessments and strategic planning to strengthen their active voice in conservation and development, inclusive of on-hands involvement in conservation management. (Activity targets men and women)	9/5/2022	10/5/202
3	Village institutions & Civil Society - Holistic community representation for co- management of natural resources by a legally consolidated network of Village Co-Management Committees and	3.1	'Report on Measures and Results of Strengthened Village Institutions' to support long-term village socioeconomics and conservation management of biodiversity and natural	3.1.3	Further the purpose and strengthen the operation of Community Conservation Teams via SWOT assessments and strategic conservation planning functions, inclusive of additional training and guided practice. (Activity	7/1/2022	11/30/20 22

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
	establishment of PRCF Vietnam Program as a Vietnamese organization.		resources.		targets men, women are encouraged)		
3	Village institutions & Civil Society - Holistic community representation for co- management of natural resources by a legally consolidated network of Village Co-Management Committees and establishment of PRCF Vietnam Program as a Vietnamese organization.	3.2	'Guidance Document Clarifying the Conservation and Development Functions of Village Self-Help Groups', to support natural resource conservation and sustainable village livelihoods in the conservation landscape.	3.2.1	Replenish Village Self-help Groups funding to support the replication of livelihood improvement activities through Village Key Farmers, and tree planting for habitat restoration purposes, inclusive of the provision of needed training. (Women targeted)	7/4/2022	7/29/202
3	Village institutions & Civil Society - Holistic community representation for co- management of natural resources by a legally consolidated network of Village Co-Management Committees and establishment of PRCF Vietnam Program as a Vietnamese organization.	3.2	'Guidance Document Clarifying the Conservation and Development Functions of Village Self-Help Groups', to support natural resource conservation and sustainable village livelihoods in the conservation landscape.	3.2.2	Through established Village Self-help Groups, carry out a program of energy-efficient stoves and support provision of drinking water filters at target villages in the conservation landscape. (Activity targets women)	5/1/2023	12/31/20 23

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
3	Village institutions & Civil Society - Holistic community representation for comanagement of natural resources by a legally consolidated network of Village Co-Management Committees and establishment of PRCF Vietnam Program as a Vietnamese organization.	3.2	'Guidance Document Clarifying the Conservation and Development Functions of Village Self-Help Groups', to support natural resource conservation and sustainable village livelihoods in the conservation landscape.	3.2.3	Carry out refresher training to Self Help Group Management Committees and to establish operational links between on-farm agroforestry models and Village Key Farmer extension works. (Activity targets women)	9/30/202	12/30/20 22
3	Village institutions & Civil Society - Holistic community representation for co- management of natural resources by a legally consolidated network of Village Co-Management Committees and establishment of PRCF Vietnam Program as a Vietnamese organization.	3.3	'Registration Process and Needs Report, including Articles of Incorporation, By-Laws, Governance', to establish PRCF Vietnam as a legally registered and independent national nongovernment organization (Tổ Chức Con Người, Tài Nguyên Và Bảo Tồn).	3.3.1	Define process and documentation requirements to legally establish the Vietnamese nongovernment organization, inclusive of establishing affiliations and memberships to start producing articles of incorporation and by-laws. (No gender target)	3/4/2024	4/24/202 4
3	Village institutions & Civil Society - Holistic community representation for co- management of natural resources by a legally	3.3	'Registration Process and Needs Report, including Articles of Incorporation, By-Laws, Governance', to establish PRCF Vietnam	3.3.2	Draft articles of incorporation and organization by-laws as per requirements by the Vietnam Government, ensuring compatibility of	5/6/2024	5/31/202 4

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
	consolidated network of Village Co-Management Committees and establishment of PRCF Vietnam Program as a Vietnamese organization.		as a legally registered and independent national non- government organization (Tổ Chức Con Người, Tài Nguyên Và Bảo Tồn).		vision, mandate, and purpose with the present PRCF Vietnam Program. (No gender target)		
3	Village institutions & Civil Society - Holistic community representation for comanagement of natural resources by a legally consolidated network of Village Co-Management Committees and establishment of PRCF Vietnam Program as a Vietnamese organization.	3.3	'Registration Process and Needs Report, including Articles of Incorporation, By-Laws, Governance', to establish PRCF Vietnam as a legally registered and independent national nongovernment organization (Tổ Chức Con Người, Tài Nguyên Và Bảo Tồn).	3.3.3	Prepare and submit first draft articles of incorporation and by-laws and otherwise documentation to the required Vietnamese government agency for examination and feedback on remaining items for submission and legal registration. (No gender target)	6/10/202	6/17/202
4	Policy Support - Positive co-management measures resulting from project implementation are conveyed to and promoted at the provincial and national level, consolidating the result of past and ongoing project initiatives and informing policy.	4.1	'Mid and long-term Financial Needs Assessment Report to the Community-based Conservation Area', to help seek sustainable sources of financing.	4.1.1	Review financial plans for the pilot community-based conservation area, explore sustainable funding sources via conservation outcomes and renew proposal to site's possible enactment as a community-based species and habitat conservation area. (Non-gender)	1/11/202	3/31/202 5

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
4	Policy Support - Positive co-management measures resulting from project implementation are conveyed to and promoted at the provincial and national level, consolidating the result of past and ongoing project initiatives and informing policy.	4.1	'Mid and long-term Financial Needs Assessment Report to the Community-based Conservation Area', to help seek sustainable sources of financing.	4.1.2	Review and update accordingly the standing five-year financial plan of the Pilot Community-based Conservation Area, updating expenditures and needed income over five and ten years. (Activity non-gender target)	10/10/20 22	10/24/20 22
4	Policy Support - Positive co-management measures resulting from project implementation are conveyed to and promoted at the provincial and national level, consolidating the result of past and ongoing project initiatives and informing policy.	4.1	'Mid and long-term Financial Needs Assessment Report to the Community-based Conservation Area', to help seek sustainable sources of financing.	4.1.3	Examine potential national and international potential sources for funding for the community-based conservation area, including voluntary carbon markets and corporate funding options. (Activity nongender target)	10/2/202	12/31/20 24
4	Policy Support - Positive co-management measures resulting from project implementation are conveyed to and promoted at the provincial and national level, consolidating the	4.2	'Document presenting Identified Sources of Long-term Financing to the Pilot Conservation Area', and minimum one 'Concept Note For Funding' prepared and submitted to enter the	4.2.1	Redefine carbon-based funding options and produce concepts under the ProTerra Carbon Standard and the Climate Community and Biodiversity Standard (CCB). (Non-gender)	9/4/2023	12/30/20 24

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
	result of past and ongoing project initiatives and informing policy.		funding pipeline.				
4	Policy Support - Positive co-management measures resulting from project implementation are conveyed to and promoted at the provincial and national level, consolidating the result of past and ongoing project initiatives and informing policy.	4.2	'Document presenting Identified Sources of Long-term Financing to the Pilot Conservation Area', and minimum one 'Concept Note For Funding' prepared and submitted to enter the funding pipeline.	4.2.2	Examine options for sustainable financing via 'pure carbon standards' (eg. VCS, ACR) and 'co-benefit standards' (eg. CCBS, Social Carbon), and draft selected funding concept notes. (Non-gender)	9/24/202	1/30/202
4	Policy Support - Positive co-management measures resulting from project implementation are conveyed to and promoted at the provincial and national level, consolidating the result of past and ongoing project initiatives and informing policy.	4.2	'Document presenting Identified Sources of Long-term Financing to the Pilot Conservation Area', and minimum one 'Concept Note For Funding' prepared and submitted to enter the funding pipeline.	4.2.3	Review Plan Vivo Project Idea Note, submit to Vietnam REDD+ for endorsement, collaborating with the Vietnam National Parks and Protected Areas Association. (Non-gender)	11/1/202 3	12/20/20 23
4	Policy Support - Positive co-management measures resulting from project implementation	4.3	'Report Summarizing Consultations with DONC', 'Co- Management Policy	4.3.1	Carry out direct consultations with the Vietnam Department of Nature Conservation to	3/14/202 3	3/14/202 5

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
	are conveyed to and promoted at the provincial and national level, consolidating the result of past and ongoing project initiatives and informing policy.		Brief' document, and 'Report on Planning and Results of Co- Management Workshop, with resulting Minutes of Meeting'.		further policy measures on community-based conservation management, averaging one consultation carried out per project quarter. (Activity targets men and women)		
4	Policy Support - Positive co-management measures resulting from project implementation are conveyed to and promoted at the provincial and national level, consolidating the result of past and ongoing project initiatives and informing policy.	4.3	'Report Summarizing Consultations with DONC', 'Co- Management Policy Brief' document, and 'Report on Planning and Results of Co- Management Workshop, with resulting Minutes of Meeting'.	4.3.2	With VNPPA, review and update elements of a comanagement policy brief, and submit to the Vietnam Forest Administration for discussion and policy. (Activity targets men and women)	3/13/202	4/28/202 3
4	Policy Support - Positive co-management measures resulting from project implementation are conveyed to and promoted at the provincial and national level, consolidating the result of past and ongoing project initiatives and informing policy.	4.3	'Report Summarizing Consultations with DONC', 'Co- Management Policy Brief' document, and 'Report on Planning and Results of Co- Management Workshop, with resulting Minutes of Meeting'.	4.3.3	With VNPPA, plan and organize a co-management workshop to inform policy on opportunities, benefits, and needs for co-management of natural resources. (Activity targets men and women)	10/21/20 24	10/25/20 24

Comp #	Component Description	Del #	Deliverable Description	Activity #	Activity Description	Activity From	Activity To
4	Policy Support - Positive co-management measures resulting from project implementation are conveyed to and promoted at the provincial and national level, consolidating the result of past and ongoing project initiatives and informing policy.	4.4	'Letter of Support from Tuyen Quang Province Authorities' for project implementation.	4.4.1	Through direct consultation, secure letters of support from the the two Districts (ie. Lam Binh and Na Hang) and three Commune Peoples Committees (ie Thuong Ha, Khuon Lam, Sinh Long) holding administration responsibilities in the project landscape.	6/6/2022	6/27/202
4	Policy Support - Positive co-management measures resulting from project implementation are conveyed to and promoted at the provincial and national level, consolidating the result of past and ongoing project initiatives and informing policy.	4.4	'Letter of Support from Tuyen Quang Province Authorities' for project implementation.	4.4.2	Through direct consultation, secure letters of support from the the two Forest Management Boards (ie. Lam Binh FMB and Na Hang FMB). Two Forest Protection Departments (ie. Lam Binh FPD and Na Hang FPD) in place already. (Non-gender target)	6/6/2022	6/27/202
4	Policy Support - Positive co-management measures resulting from project implementation are conveyed to and promoted at the provincial and national level, consolidating the	4.4	'Letter of Support from Tuyen Quang Province Authorities' for project implementation.	4.4.3	Direct consultation via dedicated meeting with the Tuyen Quang Department of Agriculture and Rural Development and the Tuyen Quang Forest Protection Department, present project design and proposed	7/18/202 2	7/25/202 2

Comp	Component	Del	Deliverable	Activity	Activity Description	Activity	Activity
#	Description	#	Description	#		From	To
	result of past and ongoing project initiatives and informing policy.				outcomes to secure endorsement letter. (No gender target)		

13- Portfolio Indicators

Number	Short Name	Expected Numeric Contributio n	Expected Contribution Description
1	Number of civil society organizations, including domestic organizations, that actively participate in conservation actions guided by the ecosystem profile.	3	1-PRCF Vietnam Program becomes the Vietnamese non-gov. organization Tổ CHỨC CON NGƯỜI, TÀI NGUYÊN VÀ BẢO TỒN 2-VNPPA is supported to further comanagement policy in Vietnam 3-Village Co-management Committees Network is legally registered
3	Number of key biodiversity areas targeted by CEPF grants that have new or strengthened protection and management.	2	The VNM60 Lam Binh KBA and VNM84 Sinh Long KBA will be supported by working with the two Forest Protection Management Boards presently managing the two watershed sites, and via the strengthening of stakeholder village involvement and conservation knowhow.
3.1	Number of priority sites with increased awareness of local conservation issues and rights and opportunities related to natural resource management among local communities.	2	The VNM60 Lam Binh KBA, the VNM84 Sinh Long KBA within the Francois' Langur Conservation Landscape are priority sites for community-based conservation and natural resources management.

Number	Short Name	Expected Numeric Contributio n	Expected Contribution Description
3.2	Number of priority sites where community forests, community fisheries and/or community-managed protected areas are piloted, amplified and/or made more sustainable.	2	The VNM60 Lam Binh KBA, the VNM84 Sinh Long KBA, and a small patch of forest with a stand of highly endangered conifers (within the Francois' Langur Conservation Landscape) are priority sites for strengthened community-based conservation management.
5.2	Number of domestic civil society organizations that demonstrate improvements in organizational capacity.	1	The PRCF Vietnam Program of the US 501(c)3 People Resources and Conservation Foundation will be subject to registering as a legal Vietnamese non-government organization, although with continuous mentorship and technical support by the PRCF organization.
6	Number of women and men	8812	The given number of men and women correspond to the target village population, that is of 22 target villages 4,367 Men and 4,151 Women. The number of direct beneficiaries to the project is estimated at Women 414 and Men 358.

14- Red List Species

1 1 New Elst openies					
Common Name (English)	Genus	Species	Red List Status	Species ID	Red List Status Original Value
Chinese Pangolin	Manis	pentadactyla	CR	12764	CR
Francois's Langur	Trachypithecus	francoisi	EN	39853	EN

Common Name (English)	Genus	Species	Red List Status	Species ID	Red List Status Original Value
Black-breasted Hill Turtle	Geoemyda	spengleri	EN	39552	EN
Black-breasted Hill Turtle	Geoemyda	spengleri	EN	39552	EN
Boulenger's Paa Frog	Quasipaa	boulengeri	EN	58420	EN
Boulenger's Paa Frog	Quasipaa	boulengeri	EN	58420	EN
Bear Macaque	Macaca	arctoides	VU	12548	VU
Lesser Slow Loris	Nycticebus	pygmaeus	EN	14941	EN
Hainan Magpie	Urocissa	whiteheadi	EN	103719392	EN
	Magnolia	grandis	CR	32428	CR
	Magnolia	rostrata	EN	32426	EN
One Colored Paphiopedilum	Paphiopedilum	concolor	EN	43320151	EN
Henry's Paphiopedilum	Paphiopedilum	henryanum	CR	191735	CR
Chinese Yew	Taxus	chinensis	EN	42548	EN
Eagle Wood	Aquilaria	crassna	CR	32814	CR

15- Safeguards

Safeguard Questions

Will the proposed project support any physical construction or building of trails? $\ensuremath{\mathsf{No}}$

Will the proposed project support any forestry activities?

Yes

Will the proposed project support activities in an area used or inhabited by Indigenous Peoples?

Yes

Will the proposed project involve activities that are likely to have adverse impacts on the local community?

Nο

Will the proposed project result in the strengthened management of a protected area?

Yes

Will the proposed project result in reduced or restricted access to the resources in a protected area?

Yes

Will the proposed project result in the physical resettlement of communities, households or individuals?

No

Will the proposed project involve use of herbicides, pesticides, insecticides or any other poison?

No

Will the proposed project include any activities that might impact the health or safety of project staff or other people associated with the project? No

Will the proposed project involve the removal or alteration of any tangible cultural heritage (including movable or immovable objects, sites, structures and natural features that have archaeological, historical, architectural, religious or other cultural significance)?

No

If you have answered "yes" to any of the above questions, give details below:

Proposed project support of forestry activities

Forestry activities within the proposed project will be limited to forest habitat restoration in designated areas that need such work. All forest habitat restoration work will be based on the principles of assisted natural regeneration and/ or enrichment planting with native species. All project activities are designed to be carried out with local stakeholder communities and government involvement, from planning to implementation, and monitoring.

Project support activities in an area used or inhabited by Indigenous Peoples
The proposed project will take place within the François' Langur Conservation Landscape, in
the Na Hang and Lam Binh districts of Tuyen Quang province, comprising three communities
and close to 35 villages (although only 22 of these are targeted), mainly of Tay, Hmong,
and Nung ethnic minorities. All stakeholder communities" are involved in project planning
and implementation, following the principles and process of Free Prior Informed Consent.

Proposed project result in the strengthened management of a protected area
At present, there is no protected area officially established at the site. However, the Tuyen
Quang province has endorsed a pilot community-based conservation area. Notwithstanding,

At present, there is no protected area officially established at the site. However, the Tuyen Quang province has endorsed a pilot community-based conservation area. Notwithstanding, the project aims to strengthen conservation management of the landscape and protection of species within. All proposed conservation work is delivered via local stakeholder communities themselves, with endorsement and support by relevant government conservation agencies.

Proposed project results in reduced or restricted access to the resources in a protected area

Proposed project conservation activities are all community-based. Restrictions of access or use of natural resources are all defined with the direct involvement of local communities and relevant government officials. However, the pilot community-based conservation area seeks a continued, sustainable, and monitored use of natural resources within the conservation landscape.

16- Subgrantees

Name	Organization Type	Organization Status
Vietnam National Parks and Protected Areas Association (VNPPA)	Non-government	
Institute of Ecology and Biological Resources (IEBR)	Non-government	
Thai Nguyen University of Agriculture and Forestry (TUAF)	Non-government	Academic/Research Institution
Villagers at 22 villages located in the target conservation landscape	Non-government	
Sinh Long, Thong Lam, Khuong Ha Commune People's Committee	Government	
Center for Plant Conservation	Non-government	

(CPC)		
Tuyen Quang Province Forest	Government	
Protection Department		
Lam Binh and Na Hang Forest	Government	
Protection Management		
Boards (FPMBs)		

17- Budget

Budget Category	Amount
Salaries and Benefits	\$92,400.00
Consultancies and	\$66,720.00
Professional Services	
Occupancy	\$7,920.00
Telecommunications	\$1,296.00
Postage and Delivery	\$300.00
Supplies	\$3,240.00
Furniture and	\$9,880.00
Equipment	
Maintenance	\$1,380.00
Travel and Special	\$63,259.00
Events	
Bank and Insurance	\$3,600.00
Fees	
Management Support	\$0.00
Costs	
Subgrants	\$0.00
Total	\$249,995.00

18- Additional Funding

Additional Funding Amount	Additional Funding Detail		
127500	USD 100,000 OneTreePlanted		
	USD 22,000 PRCF in-kind contribution		
	USD 5,500 Aspial Foundation in-kind contribution		